



February 21, 2008

Randell Greer, PE
Department of Natural Resources and Environmental Control
Division of Soil and Water Conservation
89 Kings Highway
Dover, DE 19901

**SUBJECT: Nanticoke Watershed Management Plan
Work Plan and Fee Proposal**

Dear Mr. Greer:

URS is pleased to submit four copies of our proposed work plan and associated fee proposal for the above-referenced project. The information provided with this letter is listed below:

- Work Plan
- Fee proposal showing detailed labor hour breakdown for each task
- Overall summary of fees by task

Our work plan and fee proposal were based on discussions between you and Mary Roman of our office. The work plan is generally consistent with the Murderkill Watershed Work Plan which was recently provided to your office. The main differences in the proposed work plan include utilizing information from the hydrologic model which will be developed by McCormick Taylor and Associates and conducting a detailed drainage analysis of the Route 13 corridor.

We appreciate the opportunity to present this information to you. If you have any questions or require additional information, please feel free to contact me at 301.670.3315 or our project manager Mary Roman at 410.487.8954.

Sincerely,
URS CORPORATION

A handwritten signature in black ink, appearing to read "John D. Bowers", is written over a horizontal line.

John D. Bowers, PE
Vice President

URS Corporation
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Nanticoke Watershed Management Plan Work Plan

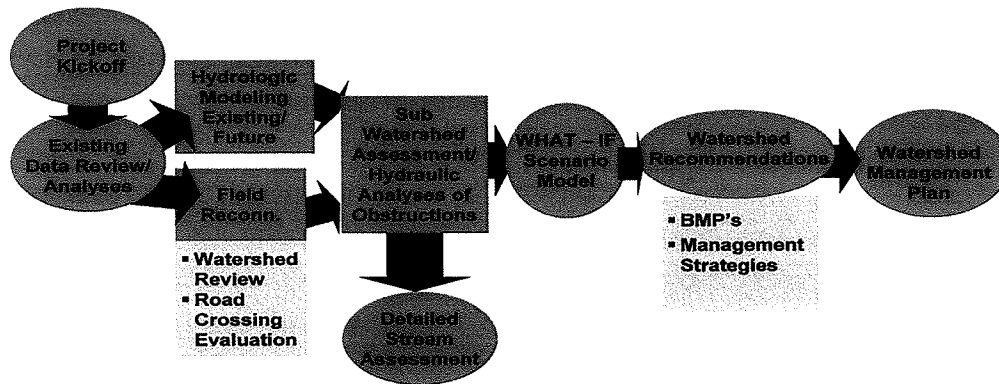
Watershed Background

The entire Nanticoke watershed drains about a third of Delaware's land including much of Sussex County. This project is limited to the portion of the watershed that drains to Williams Pond near Seaford. The drainage area to this point is approximately 22 square miles. Though still largely undeveloped, portions of the subwatershed are showing signs of urbanization. For example, the development north of Seaford along Sussex Highway (Route 13) and Bridgeville Road is having an impact to the receiving waterways and drainage problems have been reported throughout the subwatershed. Newer development projects include stormwater management controls but older developments typically do not. Thus the challenge of developing a watershed management plan for this subwatershed is incorporating plans to address existing drainage problems while also laying the groundwork to address anticipated future development.

Project Overview

The project flow chart is depicted on the following page. The first part of the project involves data collection and review, field reconnaissance, hydrologic modeling, and hydraulic analyses. The second part involves a subwatershed assessment, detailed stream assessment, development of a what-if scenario model, and developing watershed recommendations to manage stormwater and restore and maintain watershed quality.

Nanticoke Watershed Management Plan Project Flowchart



Project Tasks

1. Data Collection, Review, and Analyses

The Nanticoke watershed has been the focus of several studies. To the extent practicable, we will maximize the use of existing data in the development of the watershed management plan. An effective program to collect and review existing data will lay the groundwork for a successful watershed management plan.

URS Corporation (URS) will identify, compile, and review environmental information pertaining to the watershed. These data include previously completed studies and other available data collected by public and private organizations. URS will review available data including drainage studies, general development plans and updates, and other studies pertinent to the watershed. While extensive analyses and reports have been completed on the Nanticoke watershed, some of it may be outdated or be for areas outside of our study area. Experienced engineers and environmental scientists will efficiently cull the information for relevance to the development of the Nanticoke Watershed Management Plan.

a. Existing Data

It is assumed that the Delaware Department of Natural Resources and Environmental Control (DNREC) will provide available existing data to URS in geographic information system (GIS) format, where available. Available GIS data will be compiled and integrated into the project GIS including the following:

- Comprehensive land use plans and current zoning maps to develop a build-out scenario for the future land use data layer for modeling purposes
- Existing and proposed stormwater control facilities and flood control projects
- Existing utility information (e.g., stormdrain, water, sewer)
- Master plan for future water and sewer service
- Soils
- Geology
- Flow obstructions
- Topographic mapping
- Aerial photographs
- Streamflow data
- Rainfall data
- Floodplain information
- Delaware Green Infrastructure maps and reports
- Water quality reports
- National Wetland Inventory maps
- Statewide Wetland Mapping Project (SWMP) maps
- US Fish and Wildlife Service wetland trends report
- Delaware Ecological Network maps
- Public land identification
- Designated recharge areas
- Existing agricultural nutrient management programs at the Conservation District
- Additional Delaware GIS data

b. Review of Existing Plans and Studies

URS will review related technical documents and programs as provided by DNREC and the stakeholders after the first stakeholder meeting. Existing documents that may be reviewed include:

- Water supply and wellhead protection plans
- Engineering and planning studies for major developments within the watershed
- Flood mitigation plans
- Municipal wastewater management plans
- Flood Insurance Study for Sussex County, Delaware, from the Federal Emergency Management Agency
- Municipal ordinances
- Existing studies prepared for Seaford and other municipalities in the watershed

c. GIS Project Development

The development of the Nanticoke Watershed Management Plan will rely heavily on available GIS data. A GIS specialist with expertise in locating and acquiring existing GIS data will be involved in this effort. The GIS specialist will also organize data flow procedures and begin structuring a data scheme for the project.

URS will use ESRI (Environmental Systems Research Institute) products, such as ArcGIS 9.1, ArcInfo 9.1, ArcIMS 9.1, ArcView 3.x and ArcSDE in a Windows environment. We can provide shape files for any data that we generate in an ESRI format that will include a projection file for the defined map coordinate system.

As appropriate, existing available data will be incorporated into the GIS for the project. URS will also use the GIS to conduct hydrologic modeling (Task 3) and to support the field reconnaissance (Task 2).

d. Input from Stakeholders Group

As described in Task 11, stakeholder meetings will be held throughout the project. One of the goals of the first stakeholder meeting is to request available data for review. We will request information on known problem areas in the watershed. These problem areas may consist of flooding areas, undersized culverts, stream erosion, and water quality problems.

e. Data Assessment

URS will analyze the existing data and prepare a comprehensive data review/assessment. The data assessment will include a comprehensive list of documents that were reviewed

for applicability to this study. Our assessment will focus on data that are suitable for use in the Nanticoke Watershed Management Plan. The data assessment will also identify areas for the field reconnaissance (Task 2).

2. Field Reconnaissance

a. Watershed Review

URS will conduct a field reconnaissance of the upper Nanticoke watershed. A comprehensive understanding of the available information and thorough understanding of the GIS data for the subwatershed will enable us to target areas for field review. Portions of the field reconnaissance described below will be conducted throughout the project, as appropriate. In particular, we will target the following areas during the field reconnaissance:

- Developed areas – to review general watershed and stream conditions in the developed portions of the watershed.
- Undeveloped areas – to review general stream conditions in representative undeveloped areas and to identify watershed resources to be considered for protection and/or enhancement.
- Existing stormwater management measures – to assess existing BMPs and identify the potential for retrofit.
- Known problem areas – to develop solutions/mitigation for known problem areas as identified in previous studies and by the stakeholders. For example, existing problems in the watershed have been documented by the City of Seaford (report developed by George, Miles, and Buhr).

For the purpose of this contract, it is assumed that a two-person team will conduct 5 days of field reconnaissance. Field sheets will be developed to ensure that accurate, complete, and consistent information is collected for each site.

Data acquired during the field assessment will be recorded on the field sheets and entered into the GIS to assist in the overall assessment per subwatershed for the entire study area. Digital photographs will be taken.

b. Field Evaluation of Road Crossings/Obstructions

One of the key focus areas for the subject portion of the Nanticoke watershed study is to identify capacity deficiencies for stream obstructions, including bridges and culverts within the watershed. Prior to reviewing obstruction in the field, URS will obtain available obstruction information from the DelDOT bridge maintenance group. URS will conduct field visits to road and railroad crossings to collect the following data:

- Crossing opening data (e.g., type, culvert/bridge size, culvert material, headwall material/configuration, culvert skew)

- Distance from the top of the opening to the minimum overtopping elevation.
- Configuration of downstream channel (to compute outlet control discharges)
- Distance from the downstream invert to the low flow elevation below the culvert to determine whether a blockage to fish passage exists.
- Other downstream conditions such as bank erosion, over widening, and bed degradation
- Digital Photographs
- GPS location of upstream and downstream culvert opening
- Potential for conveyance improvements
- Other pertinent data necessary for hydraulic computations (see Task 4)

For the purposes of this planning level watershed study, the information will be obtained using a tape measure, sub-meter accurate GPS equipment, and field observation rather than a detailed field survey. It is assumed that the majority of the crossings will be culverts. For bridges, it is assumed that the opening data will be available from DelDOT. Note that assessment of existing dams is not included.

Based on stream information from the 1:24000 National Hydrology Dataset (NHD) which matches the USGS topographic maps and road information from Tele-Atlas enhanced Tiger 2000 data, there are 70 road and railroad crossings in the Nanticoke watershed.

c. Field Evaluation of Route 13 Drainage Conditions

It is our understanding that drainage conditions along Route 13 are problematic. Our field teams will assess drainage conditions along the approximate four-mile stretch of Route 13 within the study area. The focus will be to identify drainage points that discharge to the Route 13 right-of-way, estimate the associated drainage area for each discharge point, and evaluate the hydraulic performance of each system (Task 4b). Based on a review of available data, it is assumed that there are approximately 24 discharge points along the Route 13 corridor within the project area. Data to be collected in the field consists of the following:

- Inlet locations, tops, and inverts
- Pipe sizes and materials
- Open channel dimensions and surface materials
- Details regarding inflow locations (e.g., open swale, culvert, stormdrain)
- Digital Photographs

- GPS location critical drainage points
- Potential for conveyance improvements
- Other pertinent data necessary for hydraulic computations (see Task 4)

Information for the Route 13 drainage analyses will be obtained using the available design plan data and an assumed two days of general field reconnaissance, supplemented by four 8-hour field survey days. The field survey will be conducted by Mountain Consulting, and the survey cost includes necessary office follow-up support.

d. Supplemental Topographic Field Survey

Development of the Nanticoke Watershed Management Plan will rely heavily on the use of available topographic data. During our field reconnaissance, URS will identify the need for supplemental field surveying. For the purposes of the fee proposal, it is assumed that two 8-hour field days for two employees and necessary office follow-up support will be conducted as part of this study. This field survey is in addition to the field survey which will be conducted to support the Route 13 drainage analyses. Field survey will likely be conducted for items such as select road crossings, dam information, or ground information needed for hydrologic modeling. Mountain Consulting will provide field surveying for this project.

3. Hydrologic Model Development

To aid in the development of watershed characterization and effectiveness of proposed management measures, hydrologic modeling will be conducted for the Nanticoke watershed. URS will develop a watershed level HEC-HMS model for two land use scenarios:

- Existing land use – based on aerial photographs and existing GIS land use shape files
- Future land use – 25-year build out scenario

Existing stormwater management measures that affect the watershed's hydrologic characteristics (e.g., those with greater than a 50-acre drainage area) will be included in the model based on available existing information about the structures. The future conditions model will not include proposed management facilities; rather stormwater management scenarios will be considered under the Task 7, the "what-if" scenario modeling.

It is our understanding the McCormick Taylor and Associates (MTA) will be developing a hydrologic model of Nanticoke Watershed to the Williams Pond Dam as a part of a reservoir rehabilitation project. MTA's scope of services indicates that they will be utilizing the USDA TR-20 methodology. Data will be obtained from MTA for the set up of the watershed-based model. It is likely that their model will consist of limited number of subwatersheds as the focus of their study is the dam. For the purpose of this study, we will utilize the following information from the MTA study:

- Drainage area delineation of the outer Nanticoke watershed boundaries
- Existing and future land use scenarios and soils data layers (assumed to be available in GIS format)
- TR-20 input and output data files
- Runoff curve number and time of concentration computations
- Model calibration analyses to be based on 2001 and 2006 storm data and regression equations.

a. Delineate Subwatersheds

As noted above, additional subwatersheds will be established for the purpose of this watershed plan. The subwatershed determination will be based on the data and results of the field reconnaissance task. This breakdown of the watershed by major tributary drainage courses and points of interest will be the basis for the hydrologic analyses. In addition, the subwatersheds will be delineated based on the following:

- The location of existing problems, as identified by stakeholders, during the field reconnaissance, or from the existing data review,
- The locations of major obstructions (primarily bridges), highway culverts, or stormwater control facilities,
- Confluence points of tributaries, as deemed appropriate based on engineering judgment and good modeling practice, and
- Other points of interest, such as stream gaging or water quality monitoring stations, locations of water quality concerns, or outfall sections downstream of existing developments or where development is anticipated to occur.

b. Model Calibration

MTA will be conducting calibration as part of their dam evaluation. We will utilize the results of their analyses to confirm discharges at intermediate locations in the Nanticoke watershed.

c. Design Storm Selection

URS will perform hydrologic modeling for the 1-, 2-, 5-, 10-, 25-, 50-, 100-, and 500-year 24-hour storms. In addition, we will also analyze the “water quality event” as defined in the Delaware Sediment and Stormwater Regulations.

d. Hydrologic Model Results

URS will present the results of the hydrologic modeling in tabular form as appropriate. Percent increase in discharges from existing to future land use will be computed. We will also provide graphical representation of the increase in discharges using the project GIS.

Percent increase in discharge will be color-coded to enable quick evaluation of watershed areas that have the greatest potential for impact due to development.

4. Analyses of Road Crossings and Route 13 Drainage

a. Road Crossings/Obstructions

URS will evaluate hydraulic capacity of existing bridges and culverts in the subject portion of the Nanticoke watershed. These analyses will be conducted for stream crossings as defined in Task 2. This analysis will be conducted using data collected under Task 2b. URS will use a nonproprietary software program, such as HY-8, to evaluate the capacity of the existing structures. For outlet control computations, we will assume a pipe slope of 0.5 percent or as directed by DNREC unless design plan data is available. A table will be presented which lists culvert/bridge size, flow capacity, approximate return period under existing and future conditions, and maintenance issues that were noted in the field.

As part of this task, URS will also evaluate the potential for providing conveyance improvements, and we will recommend proposed modifications and resulting capacity and associated return period.

Each stream crossing will be categorized as “green”, “yellow”, or “red” based on the capacity of the opening versus the existing and future flows for a set design storm as specified by DNREC. The coloring scheme will illustrate the location of crossings with the most significant capacity issues under existing conditions and where they are anticipated to be under future land use conditions.

b. Route 13 Drainage Analyses

URS will evaluate the hydraulic capacity of the existing drainage system along the Route 13 corridor focusing on system capacities and drainage inflows from existing developed areas. Based on available data, we estimate that analyses of up to 24 inflow locations will be analyzed. Hydrologic analyses of these areas will be conducted using SCS methods. (Note that the watershed hydrologic model developed under Task 3 will not contain sufficient detail for the analyses of the Route 13 corridor.) For the hydraulic analyses, URS will use an appropriate software program as approved by DNREC to evaluate the capacity of the existing drainage system under existing land use conditions. Limited analyses of closed stormdrain systems will be conducted unless design data is available. A table will be presented which lists location, drainage area, flow capacity, and approximate return period under existing conditions, and maintenance issues that were noted in the field.

Similar to the road crossing analyses conducted under Task 4a, URS will also evaluate the potential for providing conveyance improvements, and we will recommend proposed modifications and resulting capacity and associated return period.

5. Assessment of Subwatersheds

Based on available data, discussions with DNREC, Sussex County, and the Sussex Conservation District, the field assessment, and hydrologic analyses tasks, the URS team will develop a qualitative approach to evaluate the subwatersheds. The purpose of this task is to identify areas to target for the stream assessment (Task 6) and determine baseline conditions for the what-if scenario modeling (Task 7). This prioritization of the stream system will also be used to target proposed management alternatives (Task 9).

Subwatersheds will be qualitatively ranked as good, fair, poor, or very poor. The subwatersheds will be evaluated with respect to numerous factors such as:

- Hydrologic and hydraulic analyses results (Task 3 and 4)
- Field reconnaissance efforts (Task 2)
- Watershed conditions
- Average stream buffer width
- Percent existing impervious of subwatershed area
- Percent existing forest cover
- Future development potential

URS will depict subwatershed quality graphically using the GIS.

6. Stream Assessment

A rapid yet comprehensive field reconnaissance will be conducted along select reaches of the Nanticoke River tributaries to assess the general condition of streams in the various subwatersheds. The stream stability assessment will be based on the Rosgen Classification System and stability analysis tools. Ten stream reaches of up to 500 feet in length will be assessed. The reaches to be visited will be selected based on Task 5. Approximately 8 of these reaches will be located in areas that are anticipated as having poor quality and two of the reaches will be located in areas that are in good conditions. The locations will be provided to DNREC for concurrence prior to conducting the assessment.

Several sub-tasks will be performed in preparation for this assessment including:

- Estimation of expected values for bankfull channel dimensions versus drainage area from regional curve data originally published by Leopold, 1994, from US Fish and Wildlife and other sources.
- Preparation of field data sheets to facilitate data collection during the field reconnaissance task.
- Determination of reach locations from GIS or other available mapping.

To properly classify the streams, riffle cross sections from top-of-bank to top-of-bank, and a surface water slope measurement, will be selectively conducted at representative locations within the watershed. A surveyor's level and rod will be used for taking the measurements. Bank and bed features will be noted for each cross section, including top-of-bank, estimated bankfull elevation, left and right edges of water, and thalweg. Bankfull channel dimensions including width, depth, cross-sectional area, and entrenchment will be measured. Photographs of the cross section from the upstream and downstream perspectives will be taken. Photographs will also be taken elsewhere along the reach in areas of degradation and aggradation.

Existing available topographic maps will be used to calculate sinuosity. Manning's "n" values will be periodically estimated from pebble counts taken in the field. Using these parameters, a Rosgen Stream Classification will be derived for each reach, as well as bankfull discharge and bankfull channel geometry. An appropriate reference reach spreadsheet model will be used to facilitate the analysis. Other stream channel observations will include vertical and horizontal stability, habitat features and abundance, fish blockages, tree shading, water clarity, coarse woody debris, and trash. Infrastructure conflicts and failures, which are frequently observed in urban streams, will also be recorded on the maps and field sheets.

The overall health of the stream is closely related to the condition of the riparian zone. Riparian zone parameters such as adjacent land use, dominant vegetation, width of average forested buffer, vegetative density, and invasive plant cover will be qualitatively examined and noted.

Data collected for this task will be presented in the Nanticoke Watershed Management Plan report (see Section 10 below).

7. What-If Scenario Models

To assist DNREC and other stakeholders in making watershed management decisions, URS will develop "what-if" scenario models. The GIS-based models will be developed using results of the hydrologic and hydraulic analyses. The what-if scenarios will model the impact of various stormwater management options on current and future subwatershed conditions. The scenarios will likely include options to provide volume and discharge management requirements per DNREC stormwater management criteria. These criteria will likely include the following:

- Water quality
- Groundwater recharge
- Streambank erosion
- Overbank flooding
- Extreme events

In addition, what-if scenarios may also include:

- Change in zoning for future development
- Retrofit of existing stormwater management facilities
- Changes to design standards for future development, (e.g. required 48-hour detention)
- Regional versus localized stormwater management facilities
- Culvert improvements
- Implementation of additional stormwater management strategies

URS will run the scenarios for a specific subwatershed for each proposed option and any impacted downstream subwatersheds. What-if scenarios will be modeled for up to 10 scenarios for affected subwatersheds. The what-if scenarios will be selected based on the subwatersheds with current or anticipated future problems (as identified in Tasks 4 and 5) and those options anticipated to have the highest potential for success.

8. Proposed Improvement Measure Identification and Evaluation

URS will recommend site-specific structural management alternatives to improve, restore and enhance the natural resources of the upper Nanticoke watershed. Measures to be identified and evaluated include:

- Water quality, infiltration, and quantitative stormwater management measures/BMPs
- Retrofit of existing stormwater management opportunities
- Bridge/culvert improvements
- Route 13 drainage conveyance improvements
- Stream restoration measures

Potential improvement measures will be recommended for implementation. We will provide a cursory assessment of each measure to include an evaluation of the following factors: relative effectiveness, environmental impacts, property ownership, cost considerations, constructability, and level of improvement provided. URS will provide a summary table of identified potential measures and recommendation of which measures should be considered further. Each measure will be shown graphically in the GIS. This task does not include conceptual design of the alternatives, hydrologic or hydraulic modeling, preparation of graphics, and cost estimate development.

9. Management Strategies/Action Items

In addition to restoration projects, URS will identify management strategies and action items for consideration. These broader range initiatives will complement the proposed restoration projects. The recommendations will be based, in part, on the “what-if” scenario modeling. Examples of management strategies/action items are provided below:

- Identify and recommend specific standards and criteria for stormwater management on a subwatershed level.
- Provide recommendation on implementation of stormwater management ordinances to protect and enhance natural resources on a subwatershed level. DNREC’s revised stormwater management ordinance will likely be available at the time this task is conducted.
- Review applicable municipal stormwater ordinances and identify ordinance provision recommendations on subwatershed basis.
- Recommend specific protection areas within the Sussex County designated Growth Zone.
- Identify management strategies to support recommendations in the existing dam inventory study.
- Additional watershed wide management strategies will also be considered for implementation, including
 - Identify opportunities with related ongoing programs (e.g., DelDOT National Pollutant Discharge Elimination System (NPDES) stormwater program, Chesapeake Bay initiatives, and agricultural nutrient management programs).
 - Identify specific activities for long-term stakeholder involvement and public outreach programs focusing on holistic watershed protection and water quality improvement requirements.
 - Develop Low Impact Development programs for private property owners.
 - Work with regulators to consider alternative mitigation projects such as the natural restoration of tax ditches.

10. Report Production/Deliverables

The end product of the Nanticoke Watershed Management Plan is a report. This document will summarize all project elements and include recommendations and strategies for future action items. URS recognizes that clarity and presentation of this document are important to facilitate its future use. As we do with all of our reports and

technical documents, URS technical writers, editors, and graphics personnel will assist in providing a high quality product.

The document will be organized in a manner that will allow the reader to easily access any of the information produced over the course of the study. The report will be organized as a set of volumes containing the main report followed by appendices containing backup data, figures, calculations, etc. Oversized maps will be included in the appendices to the main report. Liberal use of figures, tables, graphs, and maps will add to the overall ease of use of the document by DNREC and other users.

URS will prepare a draft version of the Nanticoke Watershed Management Plan, with a final version being submitted within 30 days after receipt of review comments. Six bound copies and digital copies will be provided. As part of the final submittal, digital data developed for this study will be provided including hydrologic and hydraulic modeling files, GIS databases, and electronic data and maps. Digital deliverables will be provided in a format consistent with DNREC's Information Technology's data standards.

11. Stakeholder Meetings

It is our understanding that the watershed workgroup/stakeholders group initially consists of members from the DNREC, DelDOT, the Conservation District, and municipalities. URS' approach is to work in partnership with the stakeholders group. We feel that interaction with our clients, work groups, and stakeholders is instrumental to the success of watershed management plan development. Up to four stakeholder/client meetings will be conducted to coordinate project efforts throughout the duration of the project as described below:

- Kick-off Meeting – to introduce the stakeholders to the planning process and to establish the degree of involvement planned throughout the study.
- Progress Meetings 1 and 2 – to be scheduled as the project progresses, based on need.
- Draft Watershed Plan Review Meeting – To present the draft plan.

Project Schedule

URS proposes to submit the Watershed Management Plan in an 18-month timeframe from the Notice to Proceed. The project schedule for the development of the Nanticoke Watershed Management Plan will be provided at a later date.

URS Corporation
LABOR HOUR BREAKDOWN / FEE ESTIMATE
Nanticoke Watershed Management Plan

Task Description	PIC/DE PM	Project Manager	Sr ENG	Engineer	GIS Analyst	Prof Engineer	Field Engineer	Sr Env Scientist	Jr Env Scientist	Tech editor graphics	Clerical	Total Hours	Total Labor
1. Data Review and Analyses	Rate	\$1,150.00	\$1,000.00	\$1,350.00	\$390.00	\$95.00	\$66.00	\$125.00	\$60.00	\$63.00	\$45.00		
Project Start up	8	8		2	8								
Obtain and Review Existing Data/Studies	4	2		24	24		12	4	12				
Develop Project GIS		4			30		6		6				
Data Assessment		2		4	20								
Subtotal - Task 1	12	16	6	52	50	18	0	4	18	0	0	176	\$16,490
2. Field Reconnaissance													
Field Prep and data entry, field maps	4	6		16	16	8	8		4				
Field Recon - general, 5 days		8	4	80				12	8				
Field Recon - Roads - ~0 crossings 6 per day	8	4				16	200						
Field survey cord	4	2				16	16						
Field Recon - Route 13 drainage													
Subtotal - Task 2	16	20	4	96	16	40	224	12	12	0	0	440	\$35,244
3. Hydrologic Modeling													
Subarea - field verify - one day - two engr		2		16	8								
Obtain/review MT4 model	4	4		16									
Create new subareas, import to HMS model	4	4	8	60	12								
Future land use conditions model		4	4	24	12								
Calibration, limited		2		8									
Results presentation	4	4	4	12	12								
Subtotal - Task 3	0	16	16	136	44	0	0	0	0	0	0	212	\$18,160
4. Anal.Road Crossings & Rt 13 Drainage													
Computation set up	4	8		24		16							
Road Crossing Analyses - ~0 roads (ex and prop)	4		6			40							
Results Preparation	8	4				12							
Route 13 Drainage analyses, hydrology	8	4				48							
Route 13 Drainage analyses - capacity	8	4				60							
Subtotal - Task 4	32	20	6	24	0	176	0	0	0	0	0	258	\$26,920
5. Assessment of Subwatersheds													
Develop Approach		8	2	28	8								
Assess Subwatersheds		4	8	32	24			8					
Subtotal - Task 5	0	12	10	60	32	0	0	8	0	0	0	122	\$11,180

URS Corporation
LABOR HOUR BREAKDOWN / FEE ESTIMATE
Nanticoke Watershed Management Plan

Task Description	PIC/DE PM	Project Manager	Sr ENG	Engineer	GIS Analyst	Prof Engineer	Field Engineer	Sr Env Scientist	Jr Env Scientist	Tech editor graphics	Clerical	Total Hours	Total Labor
6. Stream Assessment													
Submit potential locations to DNREC for approval		4											
Conduct Assessments (10 sites)		6											
Data Analyses													
7. WHAT-IF Model													
Set up model		10	0	0	0	0	0	0	0	0	0	198	\$19,150
What if model - 12 scenarios		16	4	40	32								
		12	18	96	48								
8. Proposed Measure ID/Eval.													
Subtotal - Task 7		8	22	136	80	0	0	0	0	0	0	274	\$25,000
New facilities, retrofit measures													
Wetland and Habitat, Stream Rest. Improvements		8	16	80									
Bridge culvert recommendations		8		8					30				
		2				24							
9. Management Strategies													
Subtotal - Task 8		4	16	88	0	0	0	0	30	0	0	210	\$19,330
ID and Eval Management Strategies		8	12	60		32							
10. Report/Deliverables/Prog. Reports													
Subtotal - Task 9		8	12	60	0	32	0	0	0	0	0	128	\$12,340
Report Preparation		8	12	48	32	16					8		
Revisions to Reflect Client Comments		4	6	24	16	16			32				
Submit Final Digital Deliverable Pkg		2		12	16								
Progress Reports/PM - 18 months		18	26										
Subtotal - Task 10		12	44	84	64	24	0	8	32	8	14	330	\$30,634
11. Meetings													
Stakeholder Meetings - 4 meetings		16											
Subtotal - Task 11		16	8	8	0	8	0	8	0	0	0	80	\$10,360
Total Hours	108	228	144	744	286	322	224	168	182	8	14	2428	\$224,808

Total Labor Costs: \$224,808
Direct Costs \$10,436
TOTAL PROPOSAL AMOUNT: \$235,244

URS Corporation
DIRECT COSTS
Nanticoke Watershed Management Plan

Direct Costs

Item Description	Amount	Unit	Unit Cost	Total Cost
Travel/Mileage (meetings -4)	720	Mile	\$0.480	\$346
Travel/Mileage (field recon 5 days)	625	Mile	\$0.480	\$300
Travel/Mileage (env asses)	480	Mile	\$0.480	\$230
Travel/Mileage (road assessment)	1520	Mile	\$0.480	\$730
Phone, postage, photos, graphics printing per diam (for field work)	1	LS	\$150.00	\$150
Field Survey (Moutain Consulting)	4	Days	\$130.00	\$520
	6	Days	\$1,360.00	\$8,160

Total Direct Costs:

\$10,436

URS Corporation
FEE SUMMARY
Nanticoke Watershed Management Plan

Task	Total
1. Data Review and Analyses	\$16,490
2. Field Reconnaissance	\$35,244
3. Hydrologic Modeling	\$18,160
4. Anal.Road Crossings & Rt 13 Drainage	\$26,920
5. Assessment of Subwatersheds	\$11,180
6. Stream Assessment	\$19,150
7. WHAT-IF Model	\$25,000
8. Proposed Measure ID/Eval.	\$19,330
9. Management Strategies	\$12,340
10. Report /Deliverables/Prog. Reports	\$30,634
11. Meetings	\$10,360
<i>Subtotal - Labor Costs</i>	\$224,808

Direct Costs **\$10,436**

Total Proposal **\$235,244**